

TABLE 34 2005-2006

	SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
010	ANDERSON COUNTY	\$6,000	\$38,500	\$369,743	\$6,826	\$392,679	\$34,114	\$8,494	\$856,356
011	CLINTON	\$0	\$0	\$28,839	\$3,667	\$34,199	\$31,640	\$7,300	\$105,645
012	OAK RIDGE	\$0	\$14,200	\$365,860	\$13,307	\$185,792	\$106,220	\$18,440	\$703,819
020	BEDFORD COUNTY	\$25,706	\$18,679	\$327,588	\$24,929	\$225,939	\$17,507	\$14,787	\$655,135
030	BENTON COUNTY	\$825	\$13,552	\$258,848	\$6,668	\$120,115	\$9,359	\$4,595	\$413,962
040	BLED SOE COUNTY	\$0	\$32,300	\$164,332	\$6,704	\$47,475	\$6,883	\$12,318	\$270,012
050	BLOUNT COUNTY	\$0	\$110,783	\$262,577	\$7,811	\$542,384	\$64,470	\$15,578	\$1,003,603
051	ALCOA	\$0	\$5,700	\$78,997	\$11,345	\$45,107	\$15,653	\$31,663	\$188,465
052	MARYVILLE	\$0	\$1,800	\$292,008	\$16,548	\$173,797	\$27,976	\$53,994	\$566,123
060	BRADLEY COUNTY	\$0	\$20,200	\$327,246	\$7,360	\$387,340	\$44,000	\$29,199	\$815,345
061	CLEVELAND	\$0	\$52,800	\$157,146	\$16,070	\$98,414	\$28,834	\$41,560	\$394,824
070	CAMPBELL COUNTY	\$5,999	\$30,015	\$286,305	\$6,071	\$193,418	\$45,062	\$81,181	\$648,051
080	CANNON COUNTY	\$0	\$7,200	\$107,991	\$3,605	\$61,136	\$14,040	\$12,426	\$206,398
090	CARROLL COUNTY	\$0	\$7,100	\$85,810	\$1,357	\$20,035	\$3,429	\$6,683	\$124,414
092	*HOLLOW ROCK-BR	\$0	\$0	\$32,530	\$2,457	\$15,755	\$5,800	\$16,797	\$73,339
093	*HUNTINGDON	\$9,256	\$0	\$67,198	\$5,000	\$34,635	\$21,072	\$13,565	\$150,726
094	*MCKENZIE	\$0	\$350	\$57,068	\$4,250	\$31,365	\$19,303	\$5,165	\$117,501
095	*S. CARROLL	\$0	\$0	\$15,341	\$534	\$8,506	\$7,359	\$3,684	\$35,424
097	*W. CARROLL	\$0	\$0	\$46,383	\$4,553	\$27,171	\$16,647	\$6,753	\$101,507
100	CARTER COUNTY	\$0	\$9,900	\$609,804	\$11,401	\$203,293	\$3,225	\$12,111	\$849,734
101	ELIZABETHTON	\$1,200	\$0	\$128,341	\$5,996	\$43,931	\$44,620	\$8,727	\$232,815
110	CHEATHAM COUNTY	\$0	\$5,570	\$340,255	\$9,644	\$218,446	\$31,882	\$13,092	\$618,889
120	CHESTER COUNTY	\$0	\$3,800	\$107,474	\$6,668	\$65,182	\$6,626	\$13,694	\$203,444
130	CLAIBORNE COUNTY	\$1,500	\$10,200	\$370,160	\$12,950	\$186,099	\$38,379	\$325,028	\$944,316
140	CLAY COUNTY	\$0	\$11,890	\$53,589	\$6,125	\$51,620	\$3,435	\$10,554	\$137,213
150	COCKE COUNTY	\$0	\$17,100	\$189,573	\$17,173	\$154,827	\$16,381	\$20,707	\$415,761
151	NEWPORT	\$0	\$15,104	\$43,788	\$2,777	\$11,461	\$16,428	\$6,119	\$95,677
160	COFFEE COUNTY	\$1,345	\$8,270	\$521,838	\$5,432	\$189,445	\$33,048	\$70,237	\$829,615
161	MANCHESTER	\$1,171	\$0	\$104,154	\$4,234	\$33,145	\$15,070	\$24,306	\$182,080
162	TULLAHOMA	\$1,450	\$8,400	\$659,522	\$16,943	\$68,404	\$23,690	\$27,238	\$805,647
170	CROCKETT COUNTY	\$0	\$2,885	\$103,309	\$5,992	\$46,589	\$40,743	\$31,992	\$231,510
171	ALAMO	\$0	\$3,000	\$33,386	\$5,944	\$5,789	\$6,660	\$3,874	\$58,653
172	BELLS	\$0	\$14,300	\$6,342	\$1,327	\$4,505	\$1,302	\$8,762	\$36,538
180	CUMBERLAND COUNTY	\$0	\$28,800	\$382,945	\$9,125	\$229,866	\$46,347	\$15,849	\$712,932
190	DAVIDSON COUNTY	\$62,180	\$124,000	\$587,422	\$96,973	\$0	\$161,621	\$46,178	\$1,078,374
200	DECATUR COUNTY	\$0	\$12,000	\$52,371	\$8,846	\$62,050	\$7,600	\$104,407	\$247,274

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210	DEKALB COUNTY	\$0	\$6,312	\$165,099	\$9,470	\$78,662	\$56,439	\$16,260	\$332,242
220	DICKSON COUNTY	\$0	\$30,711	\$439,809	\$9,185	\$349,556	\$119,778	\$15,716	\$964,755
230	DYER COUNTY	\$2,054	\$22,200	\$187,151	\$9,169	\$161,502	\$31,854	\$23,182	\$437,112
231	DYERSBURG	\$0	\$16,800	\$186,733	\$14,034	\$114,131	\$26,178	\$41,951	\$399,827
240	FAYETTE COUNTY	\$0	\$56,556	\$204,530	\$13,898	\$152,734	\$9,060	\$23,785	\$460,563
250	FENTRESS COUNTY	\$0	\$1,350	\$312,232	\$12,530	\$65,380	\$20,738	\$91,949	\$504,179
260	FRANKLIN COUNTY	\$0	\$31,200	\$446,911	\$15,423	\$267,927	\$39,754	\$35,308	\$836,523
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$1,911	\$155,825	\$9,264	\$7,031	\$37,641	\$22,268	\$233,940
272	*MILAN	\$1,248	\$0	\$148,958	\$5,525	\$69,257	\$53,781	\$28,082	\$306,851
273	*TRENTON	\$0	\$0	\$57,198	\$6,335	\$39,282	\$13,426	\$16,876	\$133,117
274	*BRADFORD	\$0	\$0	\$38,510	\$0	\$14,718	\$9,805	\$13,557	\$76,590
275	*GIBSON CO. SPEC.	\$0	\$17,954	\$135,672	\$8,739	\$67,427	\$89,321	\$2,839	\$321,952
280	GILES COUNTY	\$1,000	\$4,872	\$404,102	\$8,933	\$208,143	\$38,597	\$21,474	\$687,121
290	GRAINGER COUNTY	\$0	\$42,275	\$115,796	\$4,945	\$84,421	\$5,632	\$17,593	\$270,662
300	GREENE COUNTY	\$4,000	\$122,580	\$303,293	\$7,193	\$225,932	\$17,400	\$21,238	\$701,636
301	GREENEVILLE	\$0	\$360	\$165,745	\$22,385	\$67,308	\$47,192	\$23,005	\$325,995
310	GRUNDY COUNTY	\$0	\$7,900	\$83,831	\$8,910	\$70,819	\$43,036	\$3,987	\$218,483
320	HAMBLÉN COUNTY	\$0	\$37,200	\$426,941	\$13,205	\$470,453	\$57,890	\$18,950	\$1,024,639
330	HAMILTON COUNTY	\$0	\$111,137	\$1,604,392	\$22,872	\$2,996,211	\$400,373	\$47,610	\$5,182,595
340	HANCOCK COUNTY	\$0	\$8,650	\$49,737	\$8,144	\$29,478	\$19,935	\$51,714	\$167,658
350	HARDEMAN COUNTY	\$0	\$5,400	\$195,471	\$17,154	\$174,464	\$36,026	\$66,968	\$495,483
360	HARDIN COUNTY	\$0	\$10,861	\$233,253	\$8,314	\$161,355	\$11,750	\$6,354	\$431,887
370	HAWKINS COUNTY	\$0	\$8,800	\$799,707	\$8,788	\$300,080	\$21,409	\$20,112	\$1,158,896
371	ROGERSVILLE	\$0	\$7,950	\$34,796	\$3,503	\$15,636	\$9,845	\$9,031	\$80,761
380	HAYWOOD COUNTY	\$3,000	\$5,740	\$166,923	\$8,154	\$132,403	\$34,749	\$20,083	\$371,052
390	HENDERSON COUNTY	\$0	\$21,900	\$174,276	\$9,174	\$124,049	\$58,473	\$14,949	\$402,821
391	LEXINGTON	\$0	\$0	\$55,831	\$5,493	\$18,202	\$15,987	\$14,649	\$110,162
400	HENRY COUNTY	\$2,006	\$35,308	\$162,622	\$4,960	\$167,782	\$17,118	\$13,333	\$403,129
401	*PARIS	\$100	\$0	\$75,156	\$9,031	\$71,598	\$6,191	\$8,776	\$170,852
410	HICKMAN COUNTY	\$0	\$14,453	\$192,692	\$12,047	\$105,459	\$32,720	\$6,528	\$363,899
420	HOUSTON COUNTY	\$0	\$5,100	\$159,192	\$7,214	\$36,495	\$6,112	\$11,015	\$225,128
430	HUMPHREYS COUNTY	\$0	\$9,600	\$861	\$4,917	\$102,432	\$14,157	\$1,489	\$133,456
440	JACKSON COUNTY	\$0	\$10,300	\$173,979	\$5,730	\$52,003	\$4,850	\$1,287	\$248,149
450	JEFFERSON COUNTY	\$0	\$8,400	\$365,050	\$16,587	\$228,202	\$111,479	\$19,847	\$749,565
460	JOHNSON COUNTY	\$2,800	\$15,920	\$315,748	\$8,740	\$81,827	\$77,394	\$19,035	\$521,464

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470	KNOX COUNTY	\$53,049	\$161,302	\$1,767,386	\$31,501	\$3,500,000	\$48,564	\$1,076,160	\$6,637,962
480	LAKE COUNTY	\$0	\$2,700	\$36,798	\$4,274	\$33,838	\$29,885	\$8,302	\$115,797
490	LAUDERDALE COUNTY	\$0	\$14,829	\$207,890	\$14,301	\$119,259	\$8,090	\$15,069	\$379,438
500	LAWRENCE COUNTY	\$2,400	\$21,600	\$331,281	\$6,377	\$223,556	\$29,178	\$7,467	\$621,859
510	LEWIS COUNTY	\$1,400	\$14,150	\$64,115	\$5,282	\$45,754	\$8,339	\$12,508	\$151,548
520	LINCOLN COUNTY	\$750	\$36,720	\$350,488	\$7,239	\$118,642	\$31,356	\$29,018	\$574,213
521	FAYETTEVILLE	\$900	\$16,800	\$54,662	\$4,000	\$16,040	\$6,635	\$21,244	\$120,281
530	LOUDON COUNTY	\$0	\$36,240	\$206,260	\$14,935	\$222,811	\$40,461	\$0	\$520,707
531	LENOIR CITY	\$23,760	\$0	\$7,785	\$9,792	\$82,061	\$30,753	\$33,920	\$188,071
540	MCMINN COUNTY	\$768	\$36,279	\$200,613	\$14,331	\$174,177	\$22,013	\$31,013	\$479,194
541	ATHENS	\$0	\$6,000	\$57,531	\$10,318	\$46,229	\$14,760	\$26,952	\$161,790
542	ETOWAH	\$0	\$3,000	\$14,351	\$2,737	\$9,701	\$9,500	\$1,569	\$40,858
550	MCNAIRY COUNTY	\$0	\$5,600	\$159,671	\$17,412	\$136,237	\$17,520	\$12,611	\$349,051
560	MACON COUNTY	\$0	\$9,350	\$89,706	\$13,373	\$105,034	\$9,131	\$23,632	\$250,226
570	MADISON COUNTY	\$5,400	\$32,400	\$823,731	\$8,228	\$693,193	\$57,127	\$18,414	\$1,638,493
580	MARION COUNTY	\$0	\$11,700	\$157,922	\$9,468	\$170,358	\$17,868	\$19,444	\$386,760
581	*RICHARD CITY	\$0	\$0	\$14,248	\$1,685	\$10,408	\$15,239	\$1,448	\$43,028
590	MARSHALL COUNTY	\$0	\$7,000	\$247,840	\$5,917	\$246,347	\$1,391	\$7,538	\$516,033
600	MAURY COUNTY	\$2,663	\$11,735	\$783,277	\$8,066	\$567,815	\$94,938	\$36,353	\$1,504,847
610	MEIGS COUNTY	\$0	\$7,255	\$66,559	\$6,476	\$28,848	\$11,997	\$10,786	\$131,921
620	MONROE COUNTY	\$4,389	\$40,400	\$107,603	\$6,103	\$178,573	\$14,956	\$22,118	\$374,142
621	SWEETWATER	\$0	\$3,600	\$97,337	\$4,166	\$30,960	\$10,683	\$21,413	\$168,159
630	MONTGOMERY COUNTY	\$23,391	\$18,300	\$8,086	\$41,343	\$0	\$91,740	\$84,440	\$267,300
640	MOORE COUNTY	\$0	\$1,825	\$80,969	\$5,068	\$46,738	\$3,100	\$16,725	\$154,425
650	MORGAN COUNTY	\$0	\$14,525	\$404,753	\$9,576	\$95,034	\$14,321	\$10,653	\$548,862
660	OBION COUNTY	\$0	\$15,825	\$284,191	\$7,341	\$175,226	\$9,768	\$37,643	\$529,994
661	UNION CITY	\$0	\$0	\$60,391	\$4,846	\$41,181	\$16,144	\$41,498	\$164,060
670	OVERTON COUNTY	\$1,530	\$26,455	\$161,962	\$0	\$87,184	\$9,461	\$4,854	\$291,446
680	PERRY COUNTY	\$0	\$13,600	\$39,858	\$2,206	\$39,109	\$6,300	\$8,301	\$109,374
690	PICKETT COUNTY	\$1,200	\$6,000	\$31,025	\$3,188	\$27,187	\$1,800	\$6,828	\$77,228
700	POLK COUNTY	\$1,870	\$12,550	\$154,041	\$8,650	\$81,176	\$32,663	\$2,319	\$293,269
710	PUTNAM COUNTY	\$43,196	\$12,100	\$541,972	\$23,225	\$425,855	\$149,621	\$172,451	\$1,368,420
720	RHEA COUNTY	\$0	\$22,100	\$89,221	\$8,475	\$132,940	\$23,237	\$14,184	\$290,157
721	DAYTON	\$0	\$0	\$19,201	\$2,352	\$0	\$11,149	\$21,852	\$54,554
730	ROANE COUNTY	\$7,265	\$22,743	\$316,415	\$18,613	\$277,333	\$109,132	\$32,631	\$784,132
740	ROBERTSON COUNTY	\$0	\$12,600	\$412,387	\$7,483	\$417,956	\$58,263	\$48,148	\$956,837

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750	RUTHERFORD COUNTY	\$95,543	\$71,406	\$1,421,675	\$8,682	\$1,494,469	\$24,921	\$77,986	\$3,194,682
751	MURFREESBORO	\$14,000	\$4,361	\$301,460	\$13,269	\$233,064	\$134,500	\$130,792	\$831,446
760	SCOTT COUNTY	\$0	\$63,142	\$183,143	\$10,040	\$83,727	\$45,281	\$34,436	\$419,769
761	*ONEIDA	\$0	\$0	\$77,080	\$5,369	\$28,957	\$31,480	\$9,536	\$152,422
770	SEQUATCHIE COUNTY	\$0	\$15,941	\$54,625	\$8,974	\$86,375	\$10,183	\$14,573	\$190,671
780	SEVIER COUNTY	\$1,200	\$24,000	\$642,451	\$13,632	\$834,232	\$73,655	\$26,964	\$1,616,134
790	SHELBY COUNTY	\$30,723	\$29,761	\$6,637,790	\$9,245	\$2,321,214	\$322,441	\$17,295	\$9,368,469
791	MEMPHIS	\$49,920	\$227,927	\$122,228	\$65,437	\$5,837,377	\$1,742,343	\$102,996	\$8,148,228
800	SMITH COUNTY	\$1,127	\$11,360	\$112,370	\$6,985	\$89,808	\$157,825	\$8,967	\$388,442
810	STEWART COUNTY	\$2,000	\$19,800	\$112,560	\$11,262	\$62,205	\$17,668	\$16,196	\$241,691
820	SULLIVAN COUNTY	\$0	\$3,480	\$817,902	\$17,530	\$777,358	\$140,208	\$44,433	\$1,800,911
821	BRISTOL	\$660	\$0	\$311,255	\$6,596	\$201,121	\$27,349	\$43,846	\$590,827
822	KINGSPORT	\$0	\$6,600	\$236,557	\$17,538	\$318,781	\$31,001	\$245,028	\$855,505
830	SUMNER COUNTY	\$0	\$42,172	\$1,771,965	\$27,953	\$1,138,559	\$49,573	\$71,769	\$3,101,991
840	TIPTON COUNTY	\$0	\$11,400	\$201,505	\$18,362	\$304,908	\$77,239	\$7,158	\$620,572
850	TROUSDALE COUNTY	\$1,740	\$6,913	\$41,732	\$9,512	\$35,200	\$4,733	\$3,517	\$103,347
860	UNICOI COUNTY	\$24,409	\$54,835	\$126,087	\$8,039	\$88,022	\$18,274	\$23,217	\$342,883
870	UNION COUNTY	\$0	\$16,800	\$201,977	\$8,416	\$79,791	\$7,125	\$65,352	\$379,461
880	VAN BUREN COUNTY	\$0	\$2,400	\$70,648	\$2,667	\$25,099	\$3,750	\$252	\$104,816
890	WARREN COUNTY	\$0	\$22,720	\$308,722	\$6,207	\$300,500	\$9,700	\$23,684	\$671,533
900	WASHINGTON COUNTY	\$0	\$14,850	\$452,288	\$8,906	\$421,652	\$37,729	\$31,644	\$967,069
901	JOHNSON CITY	\$0	\$0	\$316,901	\$3,450	\$250,057	\$12,201	\$41,029	\$623,638
910	WAYNE COUNTY	\$0	\$3,438	\$119,754	\$6,846	\$80,520	\$15,078	\$3,751	\$229,387
920	WEAKLEY COUNTY	\$3,000	\$17,100	\$134,527	\$19,990	\$151,550	\$74,743	\$51,425	\$452,335
930	WHITE COUNTY	\$0	\$14,268	\$145,337	\$5,106	\$106,719	\$6,312	\$5,909	\$283,651
940	WILLIAMSON COUNTY	\$0	\$116,166	\$815,901	\$31,703	\$1,698,981	\$63,166	\$54,873	\$2,780,790
941	*FRANKLIN	\$0	\$0	\$412,282	\$14,845	\$464,714	\$28,726	\$42,079	\$962,646
950	WILSON COUNTY	\$16,549	\$12,780	\$318,009	\$15,918	\$585,108	\$24,909	\$13,267	\$986,540
951	*LEBANON	\$0	\$0	\$175,432	\$4,753	\$176,857	\$14,950	\$31,060	\$403,052
	GRAND TOTAL	\$547,642	\$2,779,001	\$41,459,794	\$1,452,156	\$38,415,958	\$6,886,661	\$5,080,397	\$96,621,609

*SPECIAL SCHOOL DISTRICT